



**PREMIER COMMERCIAL
GROUP**

Project : Clay County Courthouse Roof Replacement
Location : Henrietta, TX
Owner : Clay County

Project #:
Date : 22-Nov-24
GMP R3 11/21/2024

Total B&G GSF : 6,000
Total Building GSF : 6,000
Total Garage GSF : 0

| DIV # | WORK DESCRIPTION | UNIT | QUANTITY | UNIT RATE | AMOUNT \$ | \$/GSF | % BUDGET |
|-------|--|------|----------|-----------|------------------|-----------------|----------------|
| 01 | GENERAL CONDITIONS & OTHER COSTS | % | | | 23,335 | \$3.89 | 3.22% |
| 02 | ABATEMENT | ls | | | 51,097 | \$8.52 | 7.06% |
| 03 | CONCRETE | ls | | | 0 | | |
| 04 | MASONRY & STONE | ls | | | 0 | | |
| 05 | METALS | ls | | | 0 | | |
| 06 | CARPENTRY & MILLWORK | ls | | | 25,060 | \$4.18 | 3.46% |
| 07 | MOISTURE PROTECTION | ls | | | 225,460 | \$37.58 | 31.15% |
| 08 | DOORS, WINDOWS & HARDWARE | ls | | | 0 | | |
| 09 | FINISHES | ls | | | 10,350 | \$1.73 | 1.43% |
| 10 | SPECIALTIES | ls | | | 0 | | |
| 11 | ACCESS EQUIPMENT | ls | | | 138,476 | \$23.08 | 19.13% |
| 12 | OWNER FFE | ls | | | 0 | | |
| 13 | SPECIAL CONSTRUCTION | ls | | | 0 | | |
| 14 | CONVEYING SYSTEMS | ls | | | 0 | | |
| 15 | MECHANICAL | ls | | | 0 | | |
| 16 | ELECTRICAL | ls | | | 69,000 | \$11.50 | 9.53% |
| | COST OF WORK | ls | | | \$542,778 | \$90.46 | 74.98% |
| | PRECONSTRUCTION SERVICES | ls | | | 7,500 | \$1.25 | |
| | GEN LIABILITY, EXCESS AND AUTO INSURANCE | % | | | 8,230 | \$1.37 | 1.14% |
| | PAYMENT AND PERFORMANCE BOND | % | | | 10,000 | \$1.67 | 1.38% |
| | CONTINGENCY | % | | | 45,378 | \$7.56 | 6.27% |
| | OH&P | % | | | 110,000 | \$18.33 | |
| | SUB-TOTAL | ls | | | \$723,886 | \$120.65 | 100.00% |
| 1-17 | TOTAL | ls | | | \$723,886 | \$120.65 | 100.00% |

Attachment A-2 Offerer's Proposal Form
GENERAL CONDITION CHART
General Conditions

Attachment A-2 to Offeror's Proposal Form
GENERAL CONDITION CHART

| Description | Qty | Unit | Cost \$/Unit Including all Burden, Insurance, Etc. | Total |
|---|-----|------|---|-----------------|
| On Site Project Management | | | | |
| Project Executive | 5 | MO | 100.00 | 500 |
| Project Manager | 5 | MO | 500.00 | 2,500 |
| Superintendent | 5 | MO | 1,250.00 | 6,250 |
| Assistant Superintendent | | MO | | 0 |
| Office Engineer | | MO | | 0 |
| Project Expeditor | | MO | | 0 |
| Scheduler | | MO | | 0 |
| Project Support Staff | 5 | MO | 250.00 | 1,250 |
| Cost Engineer | | MO | | |
| Temp Project Construction & Utilities for CM Staff | | | | |
| Dumpsters for CM staff | | MO | | 0 |
| Monthly telephone service | 5 | MO | 100.00 | 500 |
| Project Water | | MO | | 0 |
| Temporary Toilets | | MO | | 0 |
| Temporary Fire Protection | 5 | MO | 25.00 | 125 |
| Telephone System Installation | | LS | | 0 |
| Electricity | | MO | | 0 |
| Field Offices & Office Supplies for CM Staff | | | | |
| Partnering Costs | | LS | | 0 |
| Job Photos & Videos | 5 | MO | 25.00 | 125 |
| CM Project Specific Signage | 1 | LS | 1,000.00 | 1,000 |
| Postage & Deliveries | 1 | MO | 50.00 | 50 |
| Mobilization for Office Trailers | | MO | | 0 |
| Monthly Office Rental Costs | | MO | | 0 |
| Storage Trailers | | MO | | 0 |
| Field Office Equipment | | MO | | 0 |
| Vehicles including fuel, maintenance & insurance | 5 | MO | 750.00 | 3,750 |
| Safety Equipment | 5 | MO | 200.00 | 1,000 |
| First Aid Supplies | 5 | MO | 65.00 | 325 |
| Job Office Supplies | | MO | | 0 |
| Janitorial Services | | MO | | 0 |
| Project Computers & Software | | MO | | 0 |
| Field Office Furniture | | MO | | 0 |
| Copy Machine & Supplies | | MO | | 0 |
| Communications Equipment | | MO | | 0 |
| Advertising | | MO | | 0 |
| | | | | |
| TOTAL GENERAL CONDITIONS | | | | \$17,375 |

Attachment A-2 Offerer's Proposal Form
GENERAL CONDITION CHART
General Conditions

Attachment A-2 to Offeror's Proposal Form
OTHER COSTS

| | Description | Qty | Unit | Cost \$/Unit Including all Burden, Insurance, Etc. | Total |
|--|--------------------------|-----|------|---|----------------|
| | Other Costs | | | | |
| | Construction Dumpsters | 1 | LS | 1,200.00 | 1,200 |
| | Mobilization | 1 | LS | 2,000.00 | 2,000 |
| | Temp Fencing | 1 | LS | 2,760.00 | 2,760 |
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| | TOTAL OTHER COSTS | | | | \$5,960 |